



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: Maitland Valley Conservation Authority 2021 Draft Budget and Priorities

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Feb. 16, 2021

Report Number: TR-2021-02-10

File Number:

E00-MAI21

Attachments: MVCA 2021 Budget

Recommendation:

That Township of Huron-Kinloss Council hereby approves Report Number TR2021-02-10 prepared by Jodi MacArthur, Treasurer and approves the Maitland Valley Conservation Authority Priorities and Draft Budget.

Background:

Maitland Valley Conservation Authority (MVCA) has provided the 2020 priorities and draft estimates for review.

Discussion:

The Authority's total 2021 proposed levy to member municipalities has increased by \$58,000 or 3.7%. The MVCA Board of Directors is scheduled to approve the draft budget on March 17, 2021.

Financial Impacts:

The Township of Huron-Kinloss contribution for 2021 is \$100,092; an increase of \$1,880 or 1.9%.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an environmentally conscious community that are good stewards of our natural environment by protecting our natural assets, using our resources wisely and being aware and taking responsibility.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Approved By:

Mary Rose Walden, Chief Administrative Officer