



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: Council Budget 2021

Prepared By: Jodi MacArthur, Treasurer

Department: Council

Date: Feb. 26, 2021

Report Number: TR-2021-02-18

File Number: F05-BUD21

Attachments:

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report No. TR2021-02-18 prepared by Jodi MacArthur, Treasurer

Budget Overview:

2021 Proposed Budget Total Net Expenditures: \$194,000.00

| Compare to: | Total Net Expenditures | Difference (\$) | Difference (%) |
|-------------|------------------------|-----------------|----------------|
| 2020 Budget | \$196,335.00 | -\$2,335.00 | -1.19% |
| 2020 Actual | \$179,728.61 | \$14,271.39 | 7.94% |

Discussion:

Council budget consists mostly of the salaries, per diems and expenses paid to members for their attendance at authorized meetings.

Treasurer's Comments:

The variance from the 2020 budget to actual is related to the cancellation of in person meetings. We have reduced the travel and conference expenditures somewhat in anticipation that in person meetings will continue well into 2021. We could reduce this amount further; however it could be difficult to bring it back into future budgets if we redirect those funds to other expenditures.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Approved By:

Mary Rose Walden, Chief Administrative Officer