

Parks and Facilities Budget – 2021 - Operating

Project Name	Project Description	Alignment to Strategic Plan
<p>Park Play space inspection Program Included in operating</p>	<p>Trained / certified staff currently inspect play space surfacing and equipment every spring and late summer, along with weekly visual inspections while grass cutting. We propose to have all play spaces inspected every second year by an external contract service. The external contract service provides a professional inspection to support, or catch any oversights, while supporting the existing inspections for due diligence. The service costs are included in the operating budget. The average cost per park is estimated at \$300-\$400.00. \$2500 annually.</p>	<p>We are an accessible community that offers opportunities for everyone. By being open and transparent</p>
<p>Portable Washrooms and Garbage Cans</p>	<p>Due to Covid 19 staff propose to continue with placement of Portable Washrooms and garbage receptacles along strategic locations along the shoreline,</p> <p>Return portable washrooms, and garbage receptacles to sports fields dependent of return to play for summer sports soccer, and baseball.</p> <p>All Portable washrooms will be sanitized daily following established procedures.</p>	<p>We are an accessible community that offers opportunities for everyone. By being open and transparent</p>
<p>Attawandaron Park</p>	<p>Continue to restore Attawandaron nature trail, remove and shred / chip downed ash tree tops, re-establish the original trail.</p>	<p>E1.6 We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility</p>

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Ash Tree Replacement Program \$5 000	<p>Plant Trees throughout Township where ash trees have been removed in addition to west side of boiler beach road.</p> <p>Program may be expanded upon successful grant application. Advertise, reach out to organizations and individuals. Locations for tree planting include parks, green space, road allowances beach access etc, natural trails</p>	<p>E1.6 We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility</p>
Heritage Park Re-development	<p>Heritage park capital play space revitalization is scheduled for 2022. Heritage park has suffered significant damage over the last few years due to ash tree removal, and recent drain maintenance.</p> <p>In order to prepare for significant investment staff propose to engage the community residents via surveys, and potentially zoom info sessions, with the aid of landscape designer to provide a plan to overhaul the parkland. Staff expect to incorporate these costs in the 2021 operating budget.</p>	<p>E1.6 We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility</p>
Lewis Park Statues	<p>There are currently three wood carved statues that have been in place since the 2007 park revitalization project.</p> <p>The statues are beginning to deteriorate, and staff recommend removal from the park this summer. Staff propose to offer for sale the carvings to anyone interested to the highest bidder.</p>	<p>We are an accessible community that offers opportunities for everyone. By being open and transparent</p>

CS Facilities and Parks Budget – 2021 – Capital		
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Parks Huronville \$30 000	Install CSA compliant swings and play structure with safety surfacing Tender Swings, play structure and surfacing	V.1. We are a vibrant community that values our uniqueness and creativity. By creating places where people want to be
Parks Landon \$12 000	Install Swings Request quotes Install CSA compliant swings and surfacing Remove existing swings, top dress and seed	V.1. and A.5. We are a vibrant community that values our uniqueness and creativity. By creating places where people want to be We are an accessible community that offers opportunities for everyone. By having amenities and services nearby By being age friendly
Trails Deer Run, Apple, Lewis, Saratoga \$5 000	Trail Install small culverts and Stone in wet / low spots Install trail access gates Apple trail, and lewis trail Deer Run Nature Trail repairs to Concession 2 entrance Deer run due to tree removal damages Attawandaron Trail remediation	V.1. We are a vibrant community that values our uniqueness and creativity. By creating places where people want to be
Beach Kiosks / Signage \$30 000	Beach Access Signs installed along Lakeshore Inventory Priority signs to be installed, meet with Beach Associations Meet with PW, and Fire to determine 911 option Order Signs and install. Information Beach Kiosk	V.1. and E.3. We are a vibrant community that values our uniqueness and creativity. By creating places where people want to be

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	Install Kiosks at 86, lighthouse, 2 nd , Bell Dr, Vozka, 6 th , 8 th , 10 th , 12 th , Boiler Info regarding lakeshore by-laws, and dune conservation	We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility
Beach Access \$10 000	Installation of beach access on Huron Road Include brush / tree removal Grading, limestone / wood chips surfacing Install fencing chain link or similar	V.1. and E.3. We are a vibrant community that values our uniqueness and creativity. By creating places where people want to be We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility

OTHER		
Whitechurch Hall \$55 000	2021 Release tender for demolition Hall Board consulting with staff to purge contents and determine value or not and possible yard sale, and selection and messaging for memorial Award tender and building removed and landscape finished, and prepared for monument install.	We are a vibrant community that values our uniqueness and creativity. By preserving and protecting our history and heritage
Ripley / Lucknow Dog Parks	Project delayed due to Covid.. Dog Parks in Ripley and Lucknow are open to the public by 2022 -2023 Begin Public Meetings 2022 Initiate Community Fundraising effort	S2.5 We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others. By supporting a diversity of lifestyles By maintaining a sense of connection and cohesion with each other By engaging in our community By retaining our youth
Municipal Office Inside Door \$10 000	New accessible door to inside Council Chambers with sidelight	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby By being age friendly By enhancing our mobility By being accessible for those with disabilities By being open and transparent
Lucknow Townhall, Library, Ripley Library, and Ripley Medical Centre \$12 500	Install LED lighting in combination with save on energy grant	A.2., and P.5. We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility

