Point Clark Community Centre Budget– 2021 - Operating			
Project Name	Project Description	Alignment to Strategic Plan	
PCCC	There will be no operating changes at this time. Brad Hand is the contract staff that looks after opening / closing and cleaning. Community Services staff coordinate rentals, bookings, invoicing, and major maintenance or capital projects	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby	

Point Clark Community Centre Budget – 2021 – Capital			
Project Name	Project Description	Alignment to Strategic Plan	
Point Clark Community Centre Generator \$10 000	Install new Generator to replace generator that was stolen in 2020	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby	
Point Clark Community Centre \$30 000	Washroom Flooring, insulation, partitions, taps, vanity	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby	
Point Clark Community Centre LED Lighting \$5 000	Install new energy efficient LED lighting in combination with save on energy grant	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby	