



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: Police Services Board Budget 2021

Prepared By: Emily Dance, Clerk

Department: Clerk

Date: Feb. 26, 2021

Report Number: CLK-2021-02-14

File Number:

F05 BUD 21

Attachments: Business Plan (as approved by By-Law No. 2020-123)

Recommendation:

THAT the Township of Huron-Kinloss Council receives for information Report No. CLK-2021-02-14 prepared by Emily Dance, Clerk.

Budget Overview:

2021 Proposed Budget

Total Net Expenditures: \$5,125.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2020 Budget	\$9,625.00	-\$4,500.00	-46.8%
2020 Actual	-\$896.56	\$6,021.56	672%

Discussion:

By-Law No. 2020-136 authorized remuneration for appointed Police Services Board members equal to the prescribed amount as per Section 27. (12) of the Police Services Act which is in the amount of \$250 each per year.

In the past, members of the committee have opted to attend the Ontario Association of Police Service Board (OAPSB) Annual Conference and Annual General Meeting at the cost of approximately \$600 per attendee.

Workshops and meetings were estimated at approximately \$500 per attendee.

Due to the COVID-19, we anticipate that the annual general meeting and any workshops will be virtual; therefore, are reducing the accommodation and travel expense for 2021.

Membership in the Ontario Association of Police Service Board (OAPSB) is at the cost of approximately \$700.00 per year. (Membership to OAPSB does allow for discounted prices on conferences and seminars offered.)

Membership to the OAPSB Zone 5 is expected to be \$250 for 2021. The OAPSB Zone 5 membership offers 4 meetings per year for members to attend.

Honorariums	\$750
OAPSB Conference	\$1,800 (3x\$600 per attendee)
OAPSB workshops/seminars	\$1,500 (3x\$500 per attendee)
OAPSB membership	\$700
OAPSB Zone 5 fees	\$250
Total 2021 Budget	\$5,000

Treasurer's Comments:

We have also received confirmation on the Reduce Impaired Driving Everywhere (RIDE) grant. The procedure for receiving revenue from recoverables has been updated and may impact the timing of the receipts. Revenue was down in 2020, possibly due to the pandemic or from the change in process.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Emily Dance, Clerk

Approved By:

Mary Rose Walden, Chief Administrative Officer