

Ripley Cemetery Budget – 2021 - Operating		
Project Name	Project Description	Alignment to Strategic Plan
Ripley Cemetery	There will be no operating changes at this time. Community Services staff continue to manage sales, invoicing, interments, and general maintenance.	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby
Columbarium Landscape plantings	Staff will be coordinating some minor landscaping plantings around the newly constructed Columbarium in 2021, and cost are included in the operating budget.	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby

Ripley Cemetery Budget – 2021 – Capital		
Project Name	Project Description	Alignment to Strategic Plan
	There are no Capital projects in the 2021 budget.	