



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: Emergency Management Budget 2021

Prepared By: Chris Cleave, Fire Chief/CEMC

Department: Emergency Management

Date: Feb. 26, 2021

Report Number: FIRE-2021-02-7

File Number:

F05 BUD21

Attachments: Business Plan

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report No. FIRE-2021-02-7 prepared by Chris Cleave, Fire Chief/CEMC and approves the 2021 Emergency Management Business Plan in principle.

Budget Overview:

2021 Proposed Budget

Total Net Expenditures: \$4,125.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2020 Budget	\$10,500.00	-\$6,375.00	-60.7%
2020 Actual	\$5,328.32	-\$1,203.32	-22.6%

Discussion:

Emergency management expenditures for the 2020 Budget Cycle are as a result of the COVID-19 Pandemic. Expenditures are primarily centred on the logistics of obtaining and maintaining a stock of appropriate personal protective equipment, sanitizers and cleaning products and in office alterations and barriers. There were additional expenses related to staffing for enforcement and General Administration and management of the declared emergency that is currently ongoing.

Treasurer's Comments:

We received \$256,600 from the Province of Ontario Safe Restart Funding in 2020. We were able to transfer \$100,000.00 to reserve to help offset continued pandemic related expenditures and received an additional \$51,000.00 for 2021. This has helped to ensure that the cost of the pandemic does not negatively impact the tax rate.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Chris Cleave, Fire Chief/CEMC

Approved By:

Mary Rose Walden, Chief Administrative Officer