

General Administration Budget – 2021 - Operating		
Project Name	Project Description	Alignment to Strategic Plan
Grants to Organizations - \$5,500	Maintain existing grants to organizations. If new grants are to be considered, they must be approved by Council.	
Professional Services - \$10,000	Salary Grid market review, required every four years as per the Compensation and Benefits Policy	
Transfer to Reserve - \$10,000	2022 Election	
Legal - \$40,000	Increased budget for review of third party information supplied in confidence to the municipality	

General Administration Budget – 2021 – Capital		
Project Name	Project Description	Alignment to Strategic Plan
Municipal Innovation Council - \$22,092	Year 2 contribution of 3 year agreement (funded from the Modernization of Municipal Services Reserve)	
Municipal Office Door - \$10,000	New accessible door to inside Council Chambers with sidelight (offsetting transfer from reserve \$7,800)	
Computer Equipment - \$5,000	Computers scheduled for replacement	
Council Chambers Furniture & Equipment - \$20,000	Electronic equipment and furniture required for return to in person meetings. Detailed proposal and quotations to be obtained and brought forward.	

Other		
Department	Projects	Alignment to Strategic Plan
Clerk's	Administration and Implementation of the 2022 Municipal Election Continuation of the transfer of Records Management System to TOMRMS Enhancement of the electronic meetings procedures	We are an accessible community that offers opportunities for everyone by enhancing out mobility; by being accessible for those with disabilities; by being open and transparent.

	Accessibility compliance ensuring the removal of any barriers to those with disabilities. Continuation and implementation of the Community Safety and Well-being Plan.	
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