

Ripley-Huron FD Budget – 2021 - Capital		
Project Name	Project Description	Alignment to Strategic Plan
Firefighting Equipment – Expired SCBA Bottle Replacement	Replacement of 15 year composite SCBA cylinders X 6 - \$10,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Amicus Battery Operated Extrication Spreaders	Addition to the existing Auto Extrication equipment – allows for rapid deployment for vehicle rescue – deferred from 2020 budget. \$15,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Turnout Gear	Replacement of 10 yr. expired Firefighter Personal Protective Equipment (Turnout Gear) \$7500.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Misc. Replacement of various Hose and Appliances items	Intended to allow for the unexpected replacement of damaged and/or annual certification failures of Fire Hose, compressors and other Firefighting Appliances and Equipment. \$5000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment	COVID-19 – Medical Response Coveralls \$5000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Administrative Equipment	New Ruggedized laptop for Fire Chief – Shared with Lucknow FD budget. \$2500.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
2025 Fire Apparatus Replacement - Pumper	This is an ongoing program where a designated budget amount is placed into a reserve account for the future purchase of the replacement pumper at the end of service life in 2025 \$100,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

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Huron-Kinloss Fire Training Facility	This project has been on-going since 2018. This budget cycle will focus on completing the exterior safety railings. All interior components are completed and the facility is currently being used with the exception of the exterior roof components that require the safety railing. \$5000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

Ripley-Huron FD Budget – 2021 – Operating		
Project Name	Project Description	Alignment to Strategic Plan
Operating Budgets	No specific projects to detail in the 2021 Operating Budget estimates	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

OTHER		
Emergency Management	It is anticipated that our response to COVID-19 will carry forward into next year. The amount reflected in this budget cycle is a cost estimate for our response to this pandemic.\$80,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.