

Lucknow FD Budget – 2021 - Capital		
Project Name	Project Description	Alignment to Strategic Plan
Firefighting Equipment – SCBA Cylinder upgrades to composite materials.	Intended to purchase a series of Composite SCBA cylinders and introduce into service. This purchase will be a series of new and refurbished cylinders which will allow the fire department to begin a rotating replacement cycle. These new cylinders will be replacing older heavy cylinders that are made from steel and/or aluminum which provides for better ergonomics and reduces firefighter fatigue. \$20,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Misc. Replacement of various Hose, Appliances and PPE items	Intended to allow for the unexpected replacement of damaged and/or annual certification failures of Fire Hose, compressors and other Firefighting Appliances and Equipment. \$5000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – In Vehicle Mounted Tablets	Enhancement to Fire Service Operations – using GPS, Hydrant Mapping, All Vehicle Checks and Fuel logs are electronic etc... \$7500.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – PPE Extraction Turnout Gear Cleaner	Firefighter Personal Protective Equipment – Turnout Gear Extraction cleaning machine – Used as part of our FD cancer prevention strategy. \$7500.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Administrative Equipment	New Ruggedized laptop for Fire Chief – Split with Ripley-Huron FD budget. \$2500.00 each	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Radio Communications Equipment Upgrade	Add additional radio and paging back-up fail safe into the current radio communications system at the Lucknow Fire Hall. \$5000	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

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2024 Fire Apparatus Replacement - Pumper	This will be a multi-year contribution program where a designated budget amount is placed into a reserve account for the future purchase of the replacement pumper at the end of service life 2023. \$100,000.00 (50/50)	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

Lucknow FD Budget – 2021 – Operation		
Project Name	Project Description	Alignment to Strategic Plan
Valve Replacement/Refurbishment – Pumper Unit	Refurbishment of several valves is needed on the Pumper Truck in Lucknow. \$6000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

OTHER		