

Township of

Huron - Kinloss

Stay for a while, or a lifetime



2021 **Budget**

Township of Huron-Kinloss



A Message from the Chief Administrative Officer Mary Rose Walden

Welcome to our 2021 budget meeting.

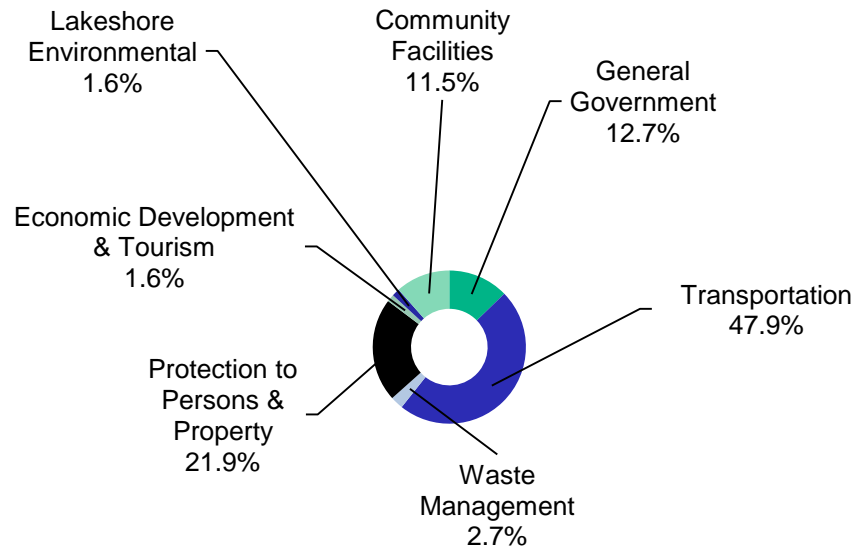
Despite the challenges of the pandemic we have seen growth in the municipality with 3 new developments and we continue to complete municipal projects.

I commend staff for continuing to work diligently throughout 2020, and taking on extra duties throughout the pandemic. This proves that effective collaboration with council and staff can achieve so much.

I am proud that we have worked as a team to put together a fiscally responsible although aggressive budget to present to Council today.

2021 Proposed Budget

Allocation of Municipal Tax Dollars by Department



Challenges & Opportunities

- Scheduled reassessment on hold
- Pandemic impact on services
- Surplus of almost \$275,000
- Growth expected during the year

Comparisons

	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Mun'l Tax Rate Increase	2.9%	1.5%	2.6%	2.9%	1.92%
Operating Expenses	7,710,403.51	7,831,593.62	8,299,949.62	8,832,533.00	9,614,046.00
Net Capital Expenses	2,396,712.00	2, 503,369.00	2,780,741.00	3,070,332.00	3,103,802.00

Historical Municipal Tax Rates

	Tax Rate Increase	Levy Increase
2016	4.70%	8.47%
2017	2.90%	3.30%
2018	1.50%	6.01%
2019	2.60%	6.50%
2020	2.90%	8.05%

Today's Objective

- Review proposed projects
- Provide staff with direction necessary to implement projects
- Provide staff with direction for desired tax rate