



Staff Report

Report Title: Community Services Facility and Program Rates and Fees

Prepared By: Mike Fair

Department: Community Services

Date: Sep. 9, 2020

Report Number: CS-2020-09-34

File Number:

Recreation 550

Attachments: 2020 Rates and Fees

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby approves Report Number CS2020-09-34 prepared by Mike Fair, Director of Community services AND FURTHER authorizes an amendment to Schedule 'F' and 'G' from by-law 2020-23 come forward.

Background:

The Rates and Fees are reviewed every year.

Discussion:

The rates and fees have been reviewed by staff. The rates and fees were increased on average by five percent. The five percent is justified since most of the hall rental rates have not been adjusted in the past two and in some instances three years. The ice rental rate is reviewed annually and included in the proposal. Staff has added a few hourly rates to better serve the publics needs for hall rental options, rather than full day or full evening rentals.

Financial Impacts:

There will be small financial impacts in 2020 due to COVID-19. Staff anticipate a reduction in all rentals.

Strategic Alignment / Link:

We are a prosperous community that continues to grow in a sustainable manner

We are a vibrant community that values our uniqueness and creativity.

By creating places where people want to be

We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others.

By engaging in our community

We are an accessible community that offers opportunities for everyone.

By having amenities and services nearby

By being open and transparent

Respectfully Submitted By:

Mike Fair, Director of Community Services

Approved By:

Mary Rose Walden, Chief Administrative Officer