



## Staff Report

**Report Title: Maitland Valley Conservation Authority 2021 Draft Budget and Priorities**

**Prepared By: Jodi MacArthur, Treasurer**

**Department: Treasury**

**Date: Feb. 16, 2021**

**Report Number: TR-2021-02-10**

**File Number:**

**E00-MAI21**

**Attachments: MVCA 2021 Budget**

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### **Recommendation:**

That Township of Huron-Kinloss Council hereby approves Report Number TR2021-02-10 prepared by Jodi MacArthur, Treasurer and approves the Maitland Valley Conservation Authority Priorities and Draft Budget.

### **Background:**

Maitland Valley Conservation Authority (MVCA) has provided the 2020 priorities and draft estimates for review.

### **Discussion:**

The Authority's total 2021 proposed levy to member municipalities has increased by \$58,000 or 3.7%. The MVCA Board of Directors is scheduled to approve the draft budget on March 17, 2021.

### **Financial Impacts:**

The Township of Huron-Kinloss contribution for 2021 is \$100,092; an increase of \$1,880 or 1.9%.

### **Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an environmentally conscious community that are good stewards of our natural environment by protecting our natural assets, using our resources wisely and being aware and taking responsibility.

**Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Approved By:**

Mary Rose Walden, Chief Administrative Officer