

| Department Name Budget – 2021 - Equipment | | |
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| Project Name | Project Description | Alignment to Strategic Plan |
| Roadside Mower \$55,000 | <p>Township staff will be investigating the potential of purchasing an arm mower with an extended reach compared to a roadside mower. This equipment would allow for staff to cut grass that is not accessible for the roadside mower such as behind guide rails and the lagoons. It may also be more useful for trimming braches than the machine that was rented last year which did not cut branches cleanly.</p> <p>Township staff will proceed with renting this unit to make sure it is capable of all the tasks it is intended for before considering converting to a purchase.</p> | |
| Tandem Plow Trucks \$304,000 | <p>The 2021 Western Star truck that was delivered in late December was originally intended to replace our 2006 Sterling truck, however, with the addition of the Lakeshore plow routes the Township fleet needs to expand. Township staff reviewed the potential of leasing plow trucks, however the cost of leasing over a ten year term is approximately \$720,000, which is twice the cost of a new truck. Although the rental agreement would include insurance and most maintenance costs, purchasing a truck is the most economical option at this time.</p> <p>The Township fleet will now consist of seven tandem plow trucks and one single axle plow truck in order to maintain our Level of Service. Therefore, the 2021 truck has now replaced our 2005 Sterling truck. Township staff recommend ordering a 2022 tandem plow in 2021 that will replace our 2006 Sterling truck.</p> | |
| Pick-up Trucks \$135,000 | With the evolving pandemic situation and the need for the purchase of a single axle plow truck, Township staff decided to not purchase any pick-up trucks in 2020. | |

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| | <p>The 2011 Chevrolet truck that was transferred to the Fire Department will be replaced in 2021 and will be used by Community Services. Township staff are also looking into adding another pick-up to the Public Works fleet due to shortage of passenger vehicles in both the summer months when summer students are hired and in the winter when seasonal staff are now required.</p> <p>Township staff are also planning to attempt to sell the 2019 F-150 currently driven by the Director of Public Works for the same \$40,000 price it was purchased for in 2019. If it is sold, then a third pick-up will be purchased. If we are unsuccessful, then only two pick-up trucks will be purchased in 2021.</p> | |
| Grader Painting \$16,000 | With the increased expenditures related to winter maintenance equipment, Township staff decided to defer the sand blasting and painting of the 2011 John Deer motor grader until 2021. Delaying this work any longer may result in repairs to the body of the machine. | |
| Float Trailer \$7,000 | Community Services are in need of a new float trailer that is able to transport small equipment such as zero-turn mowers. The purchase of a second trailer will greatly reduce the wear and tear on the mowers when traveling between work sites. | |
| One Tonne Truck \$55,000 | The 2003 one tonne truck was recently inspected, and it was determined that the repairs that are required far exceeds the value of the vehicle. | |
| Snow Plow \$13,000 | The “V” plow for our 2012 F-350 was purchased in February to replace the plow that was destroyed in the 2017 F-350 fire. | |