

Lakeshore Environmental – 2021 - Operating

Project Name	Project Description	Alignment to Strategic Plan
Algae Harvesting / Beach Clean-up	<p>No major changes to this operating budget are expected.</p> <p>Staff is recommending a decrease to the Algae harvesting schedule for 2021. Staff proposes the continued use of a “Bin” program for the Point Clark Harbour area algae removal to reduce the pressure on staff and equipment resources.</p>	<p>E1.6</p> <p>We are an environmentally conscious community that are good stewards of our natural environment.</p> <p>By protecting our natural assets By using our resources wisely By being aware and taking responsibility</p>
Invasive Species Controls	<p>Staff will be monitoring the results of the phragmites controls from 2016 along the lakeshore.</p> <p>Staff propose to continue implementing Dog Strangling Vine control measures from Concession 10 to boundary west of Boiler Beach Road and is included in the 2021 operating budget.</p> <p>Staff will also be monitoring and implementing control measures for Hogweed, and Poison Ivy</p>	<p>E1.6</p> <p>We are an environmentally conscious community that are good stewards of our natural environment.</p> <p>By protecting our natural assets By using our resources wisely By being aware and taking responsibility</p>
<p>12th Concession Beach Access</p> <p>Budget estimates are \$5 000-\$10 000</p> <p>Funding from Lakeshore Environmental operation budget</p>	<p>The access was signed closed due to the extensive erosion in 2020.</p> <p>Staff has received BM Ross design plans for the revetment or protection of the beach access to the lakeshore. The revetment measures are estimated at \$260 000.</p> <p>Staff propose to work with BM Ross, SVCA, MNRF to implement less extensive measures for the successful opening of the beach access in 2021 and take advantage</p>	<p>We are an accessible community that offers opportunities for everyone.</p> <p>By having amenities and services nearby</p>

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	<p>of bulk purchasing stone with the Point Clark Harbour revetment project.</p> <p>Staff will continue to monitor the lake levels and erosion rates.</p>	
CS Lakeshore Environmental Budget – 2021 – Capital		
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Point Clark Harbour restoration Project \$450 000 estimated	<p>Harbour restoration project permits have been received. Kempton Construction has initiated the revetment project. BM Ross are completing periodic inspections and offering guidance</p> <p>The pricing of rock has almost doubled since the original estimates. Staff will keep Council apprised of efficiencies, and possible additional budget costs as they present themselves.</p>	<p>We are an accessible community that offers opportunities for everyone.</p> <p>By having amenities and services nearby</p>