

Community Services Budget – 2021 RHCC- Operating		
Project Name	Project Description	Alignment to Strategic Plan
Climate Change Energy Plan Committee comprised of staff from various departments	Establish a Climate Change Energy Plan Committee with representatives from Public Works, Community Services, and Administration staff to meet three times a year. Purpose of the committee to be a champion in their workplace regarding energy efficiency such as promoting lights off or be a contact for any staff that may have energy efficiency ideas to share.	E1.6 We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility
CS Service Club and Community Engagement	Communication with Service Clubs Comprehensive list of Service Clubs in the Township and the programs they offer, gaps they fill. Phase 2 ongoing communication Host meetings to discuss Alcohol Policy, CS Projects ie Park Project, tree planting, Other programs ie seniors programs and other fitness Dog Parks coming	S2.2 We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others. By engaging in our community
Modernization Review	Purchase recreation on-line software to streamline, program registration, facility and parks bookings, on-line scheduling, on-line payments, and marketing Up Front installation costs: \$5 000.00. Annual costs \$3000.00-\$5000.00 with the ability to expand in the future without any significant costs. Seamless integration with existing website, and capable to integrate with existing treasury software. Software for Inspection logs, and record keeping for facilities, Parks, and Trails and Equipment Staff is reviewing and investigating both projects in order to improve efficiency, making process leaner, while ensuring our due diligence requirements are met, and exceeded.	We are a prosperous community that continues to grow in a sustainable manner We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others. By engaging in our community We are an accessible community that offers opportunities for everyone. By ensuring people have a place to live By having amenities and services nearby

Community Services Budget – 2021 – RHCC Budget Capital		
Project Name	Project Description	Alignment to Strategic Plan
RHCC Snack Bar Renovations \$30 000	Replace flooring, all cupboards, exterior door, exhaust fan, install triple sink, Freezer, Cooler \$10 000 funded by Parents Auxiliary over 3-5 years	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
RHCC Zamboni Purchase \$144 200	Complete purchase and receive delivery of Zamboni 450 electric.	A.2., and P.5. We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
Trusses \$5 000	Install Truss supports as per BM Ross recommendation	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
Front Door Renovation Design only \$2000	Explore options, and drawings for a front door renovation / replacement. Improve accessibility, increase energy efficiency	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure

OTHER		
<p>Recreation Master Plan \$80 000 Funding from the Modernization Fund</p>	<p>As a result of the recent recreation review, a recommendation includes a full Recreation Master Plan. A Master Plan identifies what the Townships' high-level needs and priorities are, in this case as they pertain to local recreation opportunities. Recreation Master Plans advance the required mix of recreation facilities and services so that residents can engage in meaningful physical activities.</p> <p>Master planning involves consultation with Council and staff, stakeholders, and the general public and provides insights into recreational needs that align with supporting documents/studies and are rationalized by best practices, consultation, quantifiable data, and a host of other inputs. The Parks and Trails master plan is also now ten years old and requires updates.</p> <p>Recent housing developments throughout the community is also a trigger for a complete recreation Master plan resulting in an action-based plan forward providing staff, Council, stakeholders, and the public the direction that community services is heading.</p>	<p>S2.2 We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others. By engaging in our community</p>