

Township of Huron-Kinloss
2021 Proposed Capital Budget

| Category | Project | Description | Estimated Cost | Reserve or other funding | Tax Funded |
|----------------------------------|------------------------------------|---|----------------|-----------------------------|------------|
| General Government | Building Improvements | municipal building; council chambers doors and furnishings and/or equipment upgrades for return to in person meetings | 30,000.00 | 7,800.00 | 22,200.00 |
| General Government | Computer & Office Equipment | computer replacement | 5,000.00 | | 5,000.00 |
| General Government | Municipal Innovation Council | participation in joint initiative for innovative solutions to municipal issues - Year 2 of 3 year pilot project | 22,092.00 | 22,092.00 | 0.00 |
| Economic Development & Tourism | Downtown Improvement Program | grants to businesses in the Community Improvement Area | 55,000.00 | 55,000.00 | 0.00 |
| Economic Development & Tourism | Downtown Plaza/Parking | redevelop vacant lands adjacent to the Ripley Fire Hall | 100,000.00 | 100,000.00 | 0.00 |
| Economic Development & Tourism | Industrial Park Construction | installation of road, water/sewer services, stormwater mng. | 2,500,000.00 | 2,500,000.00 | 0.00 |
| Economic Development & Tourism | Point Clark Lighthouse | museum and exhibit redesign (scope depends on grant) | 100,000.00 | 100,000.00 | 0.00 |
| Protection to Persons & Property | Growth and Servicing Master Plan | completion of Phase 2 of the study; includes updating the background report and preparing a master plan report | 100,000.00 | 100,000.00 | 0.00 |
| Protection to Persons & Property | Ripley-Huron Fire Department | Personal Protective Equipment - turn out gear/SCBA bottles | | 0.00 | 0.00 |
| Protection to Persons & Property | Ripley-Huron Fire Department | Equipment - tools, air compressor system, radios & truck retrofitting | 45,000.00 | 0.00 | 45,000.00 |
| Protection to Persons & Property | Ripley-Huron Fire Department | Firefighter Training Facility | 5,000.00 | 0.00 | 5,000.00 |
| Protection to Persons & Property | Ripley-Huron Fire Department | transfer to reserve for pumper truck replacement | 100,000.00 | 0.00 | 100,000.00 |
| Protection to Persons & Property | Lucknow & District Fire Department | Equipment - 50% share | 47,500.00 | 23,750.00 | 23,750.00 |
| Protection to Persons & Property | Lucknow & District Fire Department | transfer to reserve for pumper truck replacement | 50,000.00 | 0.00 | 50,000.00 |
| Waste Management | Landfill Site Closure | transfer to reserve for future costs | 15,000.00 | 0.00 | 15,000.00 |
| Waste Management | Landfill Site Fencing | chainlink fencing for landfill perimeter | 150,000.00 | 60,000.00 | 90,000.00 |
| Waste Management | Landfill Design & Operation Plan | Planning for future site | 35,000.00 | 35,000.00 | 0.00 |
| Transportation | Other | Gravel pit licence application/amendments | 100,000.00 | 0.00 | 100,000.00 |
| Transportation | Streetlighting | new installation as requested | 7,000.00 | 0.00 | 7,000.00 |
| Transportation | Sidewalks | improvements to sidewalks in Ripley | 130,000.00 | 0.00 | 130,000.00 |
| Transportation | Buildings | structure to store equipment/sand for Lakeshore maintenance | 200,000.00 | 0.00 | 200,000.00 |
| Transportation | Road Construction | Tanglewood/Ridgewood Rd, Point Clark design work | 8,000.00 | 0.00 | 8,000.00 |
| Transportation | Road Construction | Boiler Beach Road - traffic study and design work | 30,000.00 | 30,000.00 | 0.00 |
| Transportation | Road Construction | Melville Lane - Ripley | 195,000.00 | | 195,000.00 |
| Transportation | Drainage Improvement | Bruce Beach Road - Municipal Drain Phase 1 | 400,000.00 | 400,000.00 | 0.00 |
| Transportation | Drainage Improvement | Park Street Municipal Drain | 230,000.00 | 0.00 | 230,000.00 |
| Transportation | Drainage Improvement | Ripley South West Trunk Storm Sewer construction | 640,000.00 | 275,793.00 | 364,207.00 |
| Transportation | Road Resurfacing | Replacement of interlocking bricks in Ripley's main intersection | 290,000.00 | 110,500.00 | 179,500.00 |

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| Transportation | Road Resurfacing | Asphalt paving: 5.3 km on Kairshea Ave, west of Paradise Lake St. to Wolfe St., Topcoat on previously paved section of Kairshea Ave east of Bruce Rd 1 and topcoat asphalt on recently reconstructed Outram, Willoughby and Inglis Streets, Lucknow | 900,000.00 | 160,000.00 | 740,000.00 |
| Transportation | Bridge & Culvert Replacement | Culvert replacement on Concession 4, east of Bruce Rd 7 | 201,000.00 | 201,000.00 | 0.00 |
| | | Purchase of tandem plow truck, two pick up trucks, one tonne truck and plow equipment, roadside mower and float trailer; grader | | | |
| Transportation | Equipment | painting | 529,000.00 | 279,000.00 | 250,000.00 |
| Community Facilities | Various | Development of a Parks, Trails & Recreation Master Plan | 80,000.00 | 80,000.00 | 0.00 |
| Community Facilities | Lucknow Town Hall | LED Lighting upgrades | 5,000.00 | 0.00 | 5,000.00 |
| Community Facilities | Lucknow Medical Centre | building improvements - 50% share | 3,500.00 | 0.00 | 3,500.00 |
| Community Facilities | Ripley Medical Centre | LED Lighting upgrades | 5,000.00 | 0.00 | 5,000.00 |
| Community Facilities | Ripley Library | LED Lighting upgrades | 2,500.00 | 0.00 | 2,500.00 |
| Community Facilities | Whitechurch Hall | plan to demolish building and redevelop site | 55,000.00 | 6,500.00 | 48,500.00 |
| Community Facilities | Park Equipment | Huronville Park play equipment and swings for Langdon Park | 42,000.00 | 42,000.00 | 0.00 |
| | | trail improvements, tree planting, beach kiosks and walkway | | | |
| Community Facilities | Lakeshore area and green spaces | development | 50,000.00 | 15,000.00 | 35,000.00 |
| | | | | | |
| Community Facilities | Lucknow & District Sports Complex | fence, tractor, furnace & water heater replacement, gas conversion, ceiling tiles, chairs, arena board and elevator repairs - 50% share | 47,250.00 | 10,000.00 | 37,250.00 |
| Community Facilities | Ripley-Huron Community Centre | Ice Resurfacer ordered in 2020 to arrive spring 2021 | 144,200.00 | 118,805.00 | 25,395.00 |
| Community Facilities | Ripley-Huron Community Centre | Snack bar reno, plan for front door replacement and truss work | 37,000.00 | 0.00 | 37,000.00 |
| | | replace washroom flooring, repair walls and add insulation and | | | |
| Community Facilities | Point Clark Community Centre | partitions; replace generator | 45,000.00 | 0.00 | 45,000.00 |
| | | Protect Point Clark Lighthouse Park and Harbour from Shoreline | | | |
| Lakeshore Environmental | Shoreline Remediation | Erosion due to high water levels | 450,000.00 | 350,000.00 | 100,000.00 |
| Water and Wastewater | Lucknow Area Distribution System | video Well #4 and Well #5 and mag meter | 55,000.00 | 55,000.00 | 0.00 |
| Water and Wastewater | Lucknow Sanitary Sewer System | Camera Work | 60,000.00 | 60,000.00 | 0.00 |
| Water and Wastewater | Huron-Kinloss Water System | Blairs Grove Well Abandonment and new well EA | 215,000.00 | 215,000.00 | 0.00 |
| Water and Wastewater | Huron-Kinloss Water System | future project engineering | 55,000.00 | 55,000.00 | 0.00 |
| Water and Wastewater | Huron-Kinloss Water System | upgrades to SCADA system | 225,000.00 | 225,000.00 | 0.00 |
| Water and Wastewater | Lucknow Standpipe Replacement | remove building and site preparation | 40,000.00 | 40,000.00 | 0.00 |
| | | | 8,836,042.00 | | 3,103,802.00 |