



Staff Report

Report Title: Point Clark Harbour Project

Prepared By: Mike Fair

Department: Community Services

Date: Feb. 26, 2021

Report Number: CS-2021-03-13

File Number: C-11

Attachments:

Recommendation:

That the Township of Huron-Kinloss Council hereby approves Report Number CS-2021-03-13 prepared by Mike Fair, Director of Community Services and authorizes Kempton Construction to complete the Harbour wall restoration not exceeding total cost of \$520 000.00.

Background:

The Point Clark Harbour Restoration project funding authorized by Council in 2020 was \$450,000.00. The project has been underway for several weeks now. BM Ross staff Dale Erb, Tom Kempton, and staff person Mike Fair met on site on Friday February 19th, 2021 for an update regarding costs, and installation.

Discussion:

The price of rock has increased almost 40% since the original estimate in 2020. The original project restoration included revetment for the parking lot on the south side, and the exterior of the Harbour wall, and possibly finishing the top of the Harbour wall with a concrete top.

Based on the current costs of rock, and rates of installation as we move through the Marina portion of the project it is estimated that the total cost may approach somewhere between \$480,000 and \$520,000 for the protection only of the Harbour wall. The concrete top is not included in this estimate.

It is estimated that the project could be \$30,000 - \$70,000 over budget. The over budget is solely due to the rock price increase. It is assumed the rock price increase

is due to high lake levels throughout the Great Lakes region, and driving the market demand up for rock.

It has also been brought to our attention that the Township of Huron-Kinloss secondary road half load restriction takes effect on March 1st, 2021. Kempton Construction may require an exemption and assures staff that if required the exemption will be used only if road integrity is not being compromised. The request has been approved by John Yungblut, Director of Public Works.

Staff propose that the restoration continue with the protection measures only at this time, and the project be reassessed upon completion. Staff propose that the concrete top be re-evaluated upon completion of the exterior protection measures.

Financial Impacts:

The total project costs are estimated to exceed the original budget by \$30,000.00 to \$70,000.00. We had earmarked \$250,000.00 from the Community Well Being Reserve Fund, with the remaining \$200,000 funded from the Township's budget. \$100,000.00 was included in the 2020 budget and \$100,000.00 to be included in the 2021 budget.

We were able to transfer an additional \$80,000.00 in savings from other maintenance and capital projects into reserve at year end; reducing the amount required from the Community Well Being Reserve Fund. Therefore, based on the revised budget, we can still complete the project with the original \$250,000 from the Community Well Being Reserve Fund.

Strategic Alignment / Link:

We are an accessible community that offers opportunities for everyone.
By being open and transparent

We are an environmentally conscious community that are good stewards of our natural environment.

By protecting our natural assets
By using our resources wisely
By being aware and taking responsibility

Respectfully Submitted By:

Mike Fair, Director of Community Services

Approved By:

Mary Rose Walden, Chief Administrative Officer