



Staff Report

Report Title: Wingham Area Health Professional Recruitment 2021 Budget

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: May. 3, 2021

Report Number: TR-2021-05-35

File Number:

S08-WAH18

Attachments: Correspondence from Wingham & Area Health Professionals Recruitment Committee, 2021 Budget with 2020 Actuals

Recommendation:

That Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2021-05-35 prepared by Jodi MacArthur, Treasurer and FURTHER approves the 2021 budget of the Wingham & Area Health Professional Recruitment Committee and FURTHER authorizes any surplus funds be placed in reserve for future physician incentives.

Background:

The Wingham & Area Health Professionals Recruitment Committee submitted their 2021 budget and reconciliation of 2020 expenditures subsequent to the approval of the Township's 2021 budget.

Discussion:

There was a surplus of unused funds from 2020 due to limited activities during the pandemic and sharing expenditures with the North Perth Recruitment Committee. Therefore, \$8,636.16 has been returned to the Township.

Additionally, the 2021 budget has been reduced by approximately \$3,800.00.

There is a possibility that at least one new physician will be recruited this year and that our share of the estimated incentives would be approximately \$5,600.00.

Financial Impacts:

It is recommended that the 2020 surplus plus savings from the 2021 budget be held in reserve to offset any incentives for new physician recruitment.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Approved By:

Mary Rose Walden, Chief Administrative Officer