



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: 2021 Consolidated Fees

Prepared By: John Yungblut, Director of Public Works

Department: Public Works

Date: Aug. 16, 2021

Report Number: PW-2021-08-66

File Number: C01 FEE21

Attachments:

Recommendation:

THAT the Township of Huron-Kinloss Council hereby approves Report Number PW2021-08-66, prepared by John Yungblut, Director of Public Works AND approves the changes to the consolidated fees as presented AND FURTHER authorizes the appropriate by-law come forward on tonight's agenda.

Background:

Township staff have reviewed a number of fees for services provided by the Township. Some fees have not been adjusted for a considerable period of time and they no longer cover the actual cost of providing the service.

Discussion:

The following fee changes are proposed:

| Description | Current Fee | Proposed Fee |
|--|------------------|------------------|
| Blue Boxes (New or Replacement) | \$8.00 | \$10.00 |
| 911 Property Signs | \$20.00 plus HST | \$30.00 plus HST |
| 911 Property Sign Installation by Township Staff | \$20.00 plus HST | \$40.00 plus HST |

The current cost of a blue box is \$8.22 per unit which does not include the cost of Township staff collecting them in Southampton and distributing them to the Township Office and the Huron Landfill. The marginal increase to \$10.00 per unit would cover these costs.

The 911 property sign fees have not increased since this program was instituted. The current cost to purchase the materials and hardware for a typical sign is currently \$28.77 plus HST per sign. The labour and equipment cost to install a sign varies depending on the location of the property, however most installations will cost between \$30.00 and \$50.00.

Financial Impacts:

The recommended fee increases will ensure the sustainability of these services in the future.

Strategic Alignment / Link:

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

Respectfully Submitted By:

John Yungblut, Director of Public Works

Approved By:

Mary Rose Walden, Chief Administrative Officer