

OPP 2022 Annual Billing Statement

Huron-Kinloss Tp

Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,266		
	Commercial and Industrial	204		
	Total Properties	<u>4,470</u>	172.07	769,160
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.2607%	103.18	461,206
Overtime	(see notes)		11.96	53,455
Prisoner Transportation	(per property cost)		1.71	7,644
Accommodation/Cleaning Services	(per property cost)		<u>4.83</u>	<u>21,590</u>
Total 2022 Estimated Cost			<u>293.75</u>	<u>1,313,054</u>
2020 Year-End Adjustment	(see summary)			3,056
Grand Total Billing for 2022				<u>1,316,110</u>
2022 Monthly Billing Amount				109,676

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Huron-Kinloss Tp

Estimated costs for the period January 1 to December 31, 2022

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Salaries and Benefits		Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
Uniform Members	Note 1					
Inspector		25.67	100.0	165,275	4,242,606	4,242,606
Staff Sergeant-Detachment Commander		10.22	100.0	149,786	1,530,809	1,530,809
Staff Sergeant		34.26	100.0	139,615	4,783,200	4,783,200
Sergeant		219.83	51.3	125,157	27,513,174	14,125,173
Constable		1,662.49	51.3	106,938	177,782,764	91,275,557
Part-Time Constable		9.01	51.3	85,283	768,400	394,860
Total Uniform Salaries		1,961.48		-	216,620,953	116,352,206
Statutory Holiday Payout				4,030	7,868,939	4,177,554
Shift Premiums				1,076	2,034,976	1,044,780
Uniform Benefits - Inspector				28.75%	1,219,749	1,219,749
Uniform Benefits - Full-Time Salaries				31.51%	66,678,295	35,201,315
Uniform Benefits - Part-Time Salaries				15.15%	116,413	59,821
Total Uniform Salaries & Benefits					294,539,325	158,055,424
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk		173.94	51.3	66,976	11,649,837	5,980,973.12
Detachment Operations Clerk		1.81	51.3	63,711	115,316	59,251
Detachment Clerk - Typist		0.32	51.3	57,766	18,485	9,243
Court Officer - Administration		19.81	51.3	67,788	1,342,878	689,403
Crimestoppers Co-ordinator		0.80	51.3	63,385	50,708	25,988
Total Detachment Civilian Salaries		196.68			13,177,224	6,764,857
Civilian Benefits - Full-Time Salaries				32.17%	4,239,113	2,176,254
Total Detachment Civilian Salaries & Benefits					17,416,337	8,941,111
Support Costs - Salaries and Benefits	Note 2					
Communication Operators				6,832	13,400,831	7,113,342
Prisoner Guards				2,016	3,954,344	2,099,019
Operational Support				5,154	10,109,468	5,366,242
RHQ Municipal Support				2,720	5,335,226	2,832,010
Telephone Support				119	233,416	123,900
Office Automation Support				673	1,320,076	700,714
Mobile and Portable Radio Support				312	614,793	326,293
Total Support Staff Salaries and Benefits Costs					34,968,154	18,561,519
Total Salaries & Benefits					346,923,815	185,558,055
Other Direct Operating Expenses	Note 2					
Communication Centre				178	349,143	185,330
Operational Support				802	1,573,107	835,026
RHQ Municipal Support				118	231,455	122,859
Telephone				1,615	3,167,790	1,681,506
Mobile Radio Equipment Repairs & Maintenance				39	76,849	40,787
Office Automation - Uniform				2,545	4,991,967	2,649,803
Office Automation - Civilian				1,778	349,697	179,525
Vehicle Usage				8,750	17,162,950	9,110,325
Detachment Supplies & Equipment				456	894,435	474,778
Uniform & Equipment				2,178	4,291,727	2,277,774
Uniform & Equipment - Court Officer				920	18,225	9,356
Total Other Direct Operating Expenses					33,107,345	17,567,069
Total 2022 Municipal Base Services and Calls for Service Cost					\$ 380,031,161	\$ 203,125,124
Total OPP-Policed Municipal Properties						1,180,469
Base Services Cost per Property						\$ 172.07

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

OPP 2022 Calls for Service Billing Summary
Huron-Kinloss Tp
Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	23	9	12	8	13	7.0	91	0.0052%	9,252
Drugs	2	2	2	2	2	55.1	110	0.0063%	11,204
Operational	512	420	441	392	441	3.7	1,633	0.0938%	165,985
Operational 2	113	120	195	85	128	1.3	167	0.0096%	16,950
Other Criminal Code Violation	43	33	24	29	32	7.7	248	0.0143%	25,246
Property Crime Violations	190	157	154	179	170	6.5	1,105	0.0635%	112,342
Statutes & Acts	57	71	61	53	61	3.4	206	0.0118%	20,913
Traffic	68	86	96	66	79	3.5	277	0.0159%	28,111
Violent Criminal Code	46	31	53	44	44	16.1	700	0.0402%	71,203
Total	1,054	929	1,038	858	970		4,536	0.2607%	\$461,206
Provincial Totals	Note 4	377,853	398,860	439,328	360,967	394,252	1,740,049	100.0%	\$176,906,037

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

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OPP 2022 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Grand Total	1,054	929	1,038	858	969.75
Drug Possession	23	9	12	8	13.00
Drug Related Occurrence	13	7	9	4	8.25
Possession - Cannabis	4	0	0	0	1.00
Possession - Methamphetamine (Crystal Meth)	4	1	2	2	2.25
Possession - Other Controlled Drugs and Substances Act	2	1	1	2	1.50
Drugs	2	2	2	2	2.00
Drug Operation - Residential Grow Indoor	0	0	1	0	0.25
Trafficking - Cocaine	0	1	0	1	0.50
Trafficking - Methamphetamine (Crystal Meth)	0	0	1	1	0.50
Trafficking – Opioid (other than heroin)	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	2	0	0	0	0.50
Operational	512	420	441	392	441.25
Accident - non-MVC - Master Code	0	0	1	0	0.25
Accident - Non-MVC - Others	0	1	0	1	0.50
Alarm - Others	4	3	2	0	2.25
Animal - Bear Complaint	0	2	0	1	0.75
Animal - Bite	2	1	3	1	1.75
Animal - Dog Owners Liability Act	3	3	2	2	2.50
Animal - Injured	2	4	5	10	5.25
Animal - Other	13	36	18	4	17.75
Animal - Rabid	0	7	5	2	3.50
Animal - Stray	1	2	9	11	5.75
Assist Fire Department	5	3	4	1	3.25
Assist Public	64	44	43	23	43.50
By-Law - Master Code	0	0	0	2	0.50
Compassionate Message	1	0	0	0	0.25
Distressed / Overdue Motorist	0	0	1	0	0.25
Dogs By-Law	2	3	0	0	1.25
Domestic Disturbance	51	48	42	43	46.00
False Fire Alarm - Building	1	0	0	0	0.25
Family Dispute	22	19	28	26	23.75
Fire - Building	3	4	10	7	6.00
Fire - Other	3	3	2	2	2.50
Fire - Vehicle	2	2	3	3	2.50
Fireworks By-Law	0	0	0	2	0.50
Found - Bicycles	2	5	1	0	2.00
Found - Computer, parts & accessories	1	0	0	0	0.25
Found - Gun	0	0	1	0	0.25
Found - Household Property	3	1	1	0	1.25
Found - Jewellery	0	1	0	0	0.25
Found - License Plate	2	1	0	0	0.75
Found - Machinery & Tools	0	1	0	0	0.25
Found - Others	8	2	5	1	4.00
Found - Personal Accessories	5	3	0	2	2.50

OPP 2022 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Found - Radio, TV, Sound-Reprod. Equip.	1	0	2	1	1.00
Found - Sporting Goods, Hobby Equip.	0	1	1	0	0.50
Found - Vehicle Accessories	1	0	1	0	0.50
Found Property - Master Code	2	4	11	15	8.00
Insecure Condition - Building	2	2	2	0	1.50
Insecure Condition - Master Code	0	0	1	2	0.75
Lost - Computer, parts & accessories	1	0	0	0	0.25
Lost - Household Property	0	1	1	0	0.50
Lost - Jewellery	1	0	2	0	0.75
Lost - License Plate	1	2	3	0	1.50
Lost - Others	1	2	4	0	1.75
Lost - Personal Accessories	5	1	2	1	2.25
Lost - Sporting Goods, Hobby Equip.	1	0	0	0	0.25
Lost - Vehicle Accessories	1	1	0	0	0.50
Lost Property - Master Code	6	7	6	4	5.75
Medical Assistance - Other	1	2	1	0	1.00
Missing Person 12 & older	4	5	5	1	3.75
Missing Person 12 & older - Foul play suspected	0	0	1	0	0.25
Missing Person Located 12 & older	7	4	1	0	3.00
Missing Person Located Under 12	2	1	0	2	1.25
Missing Person under 12	0	0	1	0	0.25
Neighbour Dispute	43	22	37	26	32.00
Noise By-Law	1	0	0	0	0.25
Noise Complaint - Animal	3	1	1	1	1.50
Noise Complaint - Business	0	0	1	0	0.25
Noise Complaint - Master Code	0	1	7	26	8.50
Noise Complaint - Others	2	4	4	2	3.00
Noise Complaint - Residence	15	23	13	2	13.25
Noise Complaint - Vehicle	3	0	0	0	0.75
Other Municipal By-Laws	9	6	5	8	7.00
Phone - Master Code	2	2	1	0	1.25
Phone - Nuisance - No Charges Laid	8	4	5	3	5.00
Phone - Other - No Charges Laid	3	3	8	2	4.00
Phone - Text-related incident	0	0	0	1	0.25
Phone - Threatening - No Charges Laid	0	0	0	1	0.25
Protest - Demonstration	0	0	4	0	1.00
Smoking By-Law	0	0	1	0	0.25
Sudden Death - Accidental	1	0	0	0	0.25
Sudden Death - Natural Causes	8	6	5	5	6.00
Sudden Death - Others	1	1	3	2	1.75
Sudden Death - Suicide	3	1	1	0	1.25
Suspicious Package	0	1	0	0	0.25
Suspicious Person	57	33	42	71	50.75
Suspicious vehicle	81	51	40	54	56.50
Traffic By-Law	0	1	0	1	0.50

OPP 2022 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Trouble with Youth	8	9	21	6	11.00
Unwanted Persons	4	6	6	6	5.50
Vehicle Recovered - All Terrain Vehicles	2	0	1	0	0.75
Vehicle Recovered - Automobile	11	4	1	4	5.00
Vehicle Recovered - Farm Vehicles	1	1	0	0	0.50
Vehicle Recovered - Master Code	0	1	0	1	0.50
Vehicle Recovered - Motorcycles	2	0	0	0	0.50
Vehicle Recovered - Other	1	3	0	0	1.00
Vehicle Recovered - Snow Vehicles	0	0	1	0	0.25
Vehicle Recovered - Trucks	6	4	2	0	3.00
Operational 2	113	120	195	85	128.25
911 call - Dropped Cell	5	12	39	11	16.75
911 call / 911 hang up	40	41	72	15	42.00
911 hang up - Pocket Dial	9	12	33	0	13.50
False Alarm - Accidental Trip	8	10	6	0	6.00
False Alarm - Cancelled	6	5	4	0	3.75
False Alarm - Malfunction	13	6	5	0	6.00
False Alarm - Others	12	9	16	31	17.00
False Holdup Alarm - Accidental Trip	1	0	0	1	0.50
Keep the Peace	19	25	20	27	22.75
Other Criminal Code Violations	43	33	24	29	32.25
Animals - Cruelty	0	1	0	0	0.25
Animals - Kill or injure	1	0	0	0	0.25
Bail Violations - Appearance Notice	1	0	0	0	0.25
Bail Violations - Fail To Comply	15	15	13	12	13.75
Bail Violations - Master Code	0	2	0	2	1.00
Bail Violations - Others	2	2	1	3	2.00
Bail Violations - Recognizance	1	0	0	1	0.50
Breach of Probation	8	4	0	1	3.25
Child Pornography - Other	0	0	0	1	0.25
Child Pornography - Possess child pornography	0	0	1	0	0.25
Common nuisance	0	1	0	0	0.25
Counterfeit Money - Others	0	1	0	0	0.25
Disobey court order / Misconduct executing process	1	0	0	0	0.25
Disturb the Peace	2	1	2	3	2.00
Fail to Attend Court	0	1	0	0	0.25
Indecent acts - exposure to person under 14	0	0	1	0	0.25
Indecent acts - Other	0	0	0	1	0.25
Intimidation (fraud-corruption)	0	0	1	0	0.25
Obstruct Justice / Fabricate Evidence	2	0	0	0	0.50
Obstruct Public Peace Officer	1	1	1	0	0.75
Offensive Weapons - Carry concealed	0	0	0	1	0.25
Offensive Weapons - False Statements	1	0	0	1	0.50
Offensive Weapons - Other Offensive Weapons	0	1	0	0	0.25
Offensive Weapons - Other Weapons Offences	2	0	0	0	0.50

OPP 2022 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Offensive Weapons - Possession of Weapons	0	1	3	0	1.00
Possess Firearm while prohibited	3	0	0	0	0.75
Possession of Burglary Tools	2	0	0	0	0.50
Possession Of Counterfeit Money	0	1	0	0	0.25
Public Mischief - mislead peace officer	1	0	0	0	0.25
Trespass at Night	0	1	0	3	1.00
Utter Threats to damage property	0	0	1	0	0.25
Property Crime Violations	190	157	154	179	170.00
Arson - Others	0	0	1	0	0.25
Break & Enter	48	36	25	47	39.00
Break & Enter - Firearms	1	0	0	0	0.25
Fraud - Account closed	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	4	0	2	0	1.50
Fraud - Forgery & Uttering	1	0	1	0	0.50
Fraud - Fraud through mails	1	2	1	9	3.25
Fraud - Master Code	2	3	1	2	2.00
Fraud - Money/property/security Over \$5,000	1	3	3	0	1.75
Fraud - Money/property/security Under \$5,000	3	7	4	5	4.75
Fraud - Other	9	17	10	15	12.75
Fraud - Steal/Forge/Poss./Use Credit Card	4	4	0	8	4.00
Fraud - Transportation	0	0	1	0	0.25
Fraud - Welfare benefits	0	0	1	0	0.25
Identity Fraud	0	1	1	1	0.75
Interfere with lawful use, enjoyment of property	0	0	2	2	1.00
Mischief - Master Code	30	23	33	30	29.00
Mischief Graffiti - Non-Gang Related	1	0	1	2	1.00
Personation with Intent (fraud)	2	1	0	1	1.00
Possession of Stolen Goods over \$5,000	4	2	0	2	2.00
Possession of Stolen Goods under \$5,000	2	0	2	4	2.00
Property Damage	1	5	6	4	4.00
Theft from Motor Vehicles Under \$5,000	9	5	14	2	7.50
Theft of - All Terrain Vehicles	4	1	1	1	1.75
Theft of - Automobile	6	6	0	3	3.75
Theft of - Farm Vehicles	0	1	0	0	0.25
Theft of - Mopeds	0	1	0	0	0.25
Theft of - Motorcycles	2	0	1	0	0.75
Theft of - Other Motor Vehicles	0	2	0	0	0.50
Theft of - Snow Vehicles	0	0	1	0	0.25
Theft of - Trucks	7	5	7	1	5.00
Theft of Motor Vehicle	10	5	2	5	5.50
Theft Over \$5,000 - Bicycles	0	0	1	0	0.25
Theft Over \$5,000 - Boat (Vessel)	0	1	0	2	0.75
Theft Over \$5,000 - Mining Product	1	0	0	0	0.25
Theft Over \$5,000 - Other Theft	1	0	1	0	0.50
Theft Over \$5,000 - Trailers	0	0	2	1	0.75

OPP 2022 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Theft Under \$5,000 - Bicycles	5	3	1	2	2.75
Theft Under \$5,000 - Boat Motor	1	0	0	0	0.25
Theft Under \$5,000 - Building	1	1	1	1	1.00
Theft Under \$5,000 - Construction Site	0	0	2	1	0.75
Theft Under \$5,000 - Gasoline Drive-off	0	0	5	5	2.50
Theft Under \$5,000 - Master Code	4	2	1	2	2.25
Theft Under \$5,000 - Other Theft	21	16	17	17	17.75
Theft Under \$5,000 - Persons	0	1	0	1	0.50
Theft Under \$5,000 - Trailers	1	2	0	0	0.75
Theft Under \$5,000 Shoplifting	1	0	1	0	0.50
Trafficking in Stolen Goods under \$5,000	1	0	0	0	0.25
Willful act / Omission likely to cause mischief	1	1	1	2	1.25
Statutes & Acts	57	71	61	53	60.50
Custody Dispute	0	1	1	0	0.50
Family Law Act - Restraining order	1	0	0	0	0.25
Landlord / Tenant	18	18	14	9	14.75
Mental Health Act	13	8	12	14	11.75
Mental Health Act - Attempt Suicide	0	4	0	1	1.25
Mental Health Act - No contact with Police	2	6	1	5	3.50
Mental Health Act - Placed on Form	0	3	0	2	1.25
Mental Health Act - Threat of Suicide	8	12	9	7	9.00
Mental Health Act - Voluntary Transport	5	5	8	4	5.50
Trespass To Property Act	10	14	16	10	12.50
Mental Health Act - Apprehension	0	0	0	1	0.25
Traffic	68	86	96	66	79.00
MVC - Fatal (Motor Vehicle Collision)	0	0	2	0	0.50
MVC - Others (Motor Vehicle Collision)	1	0	1	0	0.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	1	0	1	0	0.50
MVC - Personal Injury (Motor Vehicle Collision)	3	10	5	5	5.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	3	3	3	3	3.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	23	23	22	11	19.75
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	37	50	61	46	48.50
MVC (Motor Vehicle Collision) - Master Code	0	0	1	1	0.50
Violent Criminal Code	46	31	53	44	43.50
Assault - Level 1	18	9	26	14	16.75
Assault Peace Officer	1	0	0	0	0.25
Assault Peace Officer with weapon OR cause bodily harm	0	1	0	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	2	3	4	4	3.25
Criminal Harassment	9	3	3	5	5.00
Criminal Harassment - Offender Unknown	0	0	1	0	0.25
Forcible confinement	0	0	0	2	0.50
Indecent / Harassing Communications	4	3	1	3	2.75
Invitation to Sexual Touching	1	0	0	0	0.25
Robbery - Other	0	0	1	0	0.25
Sexual Assault	3	3	7	7	5.00

OPP 2022 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Sexual Interference	0	1	2	2	1.25
Using firearm (or imitation) in commission of offence	1	0	0	0	0.25
Utter Threats - Master Code	0	1	1	0	0.50
Utter Threats to Person	7	7	7	7	7.00

OPP 2020 Reconciled Year-End Summary

Huron-Kinloss Tp

Reconciled cost for the period January 1 to December 31, 2020

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,226		
	Commercial and Industrial	206		
	Total Properties	<u>4,432</u>	184.61	818,193
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	0.2636%	97.58	432,495
Overtime			9.55	42,333
Prisoner Transportation	(per property cost)		1.26	5,584
Accommodation/Cleaning Services	(per property cost)		4.84	21,451
Total 2020 Reconciled Costs			<u>297.85</u>	<u>1,320,057</u>
2020 Billed Amount				<u>1,317,001</u>
2020 Year-End-Adjustment				<u>3,056</u>

Note

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2022.

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