



## Staff Report

**Report Title: 2021 Trillium Grant Application**

**Prepared By: Mike Fair**

**Department: Community Services**

**Date: Sep. 20, 2021**

**Report Number: CS-2021-09-48**

**File Number:**

**C11 CSE**

### **Attachments:**

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### **Recommendation:**

That the Township of Huron-Kinloss Council hereby approves Report Number CS2021-09-48 prepared by Mike Fair, Director of Community Services AND authorizes the 2021 Ontario Trillium Foundation Community Building Fund application for the Ripley-Huron Community Centre Revitalization Project.

### **Background:**

**Ontario Trillium Foundation Community Building Fund** – Capital stream provides support for non-profits, Indigenous communities and Municipalities in the community sport and recreation sectors. The fund will help strengthen communities by supporting the repair, renovation or retrofitting of existing sport and recreation facilities to address local community need by extending the life and maximizing the use of existing facilities (e.g. playgrounds, splashpads, etc.) OR COVID-19 related public health requirements now that support future preparedness.

Applications will be accepted starting September 1, 2021.

Application deadline is September 29, 2021

Grant applicants will be required to select the outcome(s) that support the repair, renovation or retrofitting of existing sport and recreation facilities to either address local community need OR public health requirements identified through COVID-19.

### **Local community need outcomes**

1. Maximize use of facility – utilization of the space is maximized by increasing hours, use, and/or participation rates (e.g. outdoor field lighting, accordion style wall partitions)

2. Extend life of facility – extend operational lifespan of facility (e.g. roof, HVAC, seating, windows and doors, electrical upgrades)
3. Improve accessibility of facility – increase accessibility of facilities to benefit everyone (e.g. ramps, washrooms, automated door openers, elevators)

### **Public health requirements outcomes**

1. Increase Physical Distancing - enable safe spacing between occupants (e.g. larger common spaces – hallways, bathrooms etc., plexiglass partitions, widening entrance/exit points)
2. Improve Air Quality - enhance the quality of air in common and workspaces (e.g. HVAC, air filtration, windows/insulation to improve HVAC efficiency, ventilation upgrade)
3. Reduce Physical Contact (touchless/automated) – reduce physical contact with shared surfaces (e.g. handwashing stations, touchless doors, bottle refilling)

Organizations can apply for up to 100% of their total project cost up to a maximum of \$500,000, with the exception of Municipalities with a population over 20,000 that can only apply for up to 80% of their total project cost. The eligible project costs will be supported up to a maximum of \$500,000, and the minimum request amount is \$10,000.

### **Discussion:**

Staff has reviewed the capital plan for the next ten years. Projects include the accessible front entrance doors, main kitchen renovation, social room reznor, membrane roof, hallway and lobby floors, and accessible dressing room / storage room.

The accessible dressing rooms, storage room addition will provide two small fully accessible dressing rooms and will provide staff with flexibility for mixed hockey teams as well.

Consolidating the project is a common-sense approach to include the associated projects in similar spaces in the 1993 addition. The approach will produce some cost savings, as opposed to a longer-term piece meal approach. The projects must be completed in 12 months from the date of agreement.

Staff have been securing the appropriate estimates for the proposal with revised pricing.

The total estimates for projects are \$740 000.00. The Trillium application request is \$500 000.00 and the Municipal share would be \$240 000.00. The figures are based on estimates only. Staff is requesting support of the grant application, and if successful then staff would return to Council with a financing plan. The grant approval is anticipated to be January 2022.

### **Financial Impacts:**

None at this time.

**Strategic Alignment / Link:**

We are a prosperous community that continues to grow in a sustainable manner  
By investing in infrastructure

We are a vibrant community that values our uniqueness and creativity.  
By creating places where people want to be

We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others.  
By engaging in our community  
By retaining our youth

We are an accessible community that offers opportunities for everyone.  
By having amenities and services nearby  
By being age friendly  
By enhancing our mobility  
By being accessible for those with disabilities  
By being open and transparent

**Respectfully Submitted By:**

Mike Fair, Director of Community Services

**Approved By:**

Mary Rose Walden, Chief Administrative Officer