



Staff Report

Report Title: 2022 Policing Estimate

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Oct. 4, 2021

Report Number: TR-2021-10-66

File Number:

P16 OPP15

Attachments: 2022 OPP Estimate

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2021-10-66 prepared by Jodi MacArthur, Treasurer.

Background:

The 2022 estimates for OPP policing have been release, along with a detailed breakdown of costs and calls for service. The package also includes the 2020 cost reconciliation.

Discussion:

Our monthly invoice will decrease from \$110,760.00 to \$109,676.00 for 2022. This does not include the court security prisoner transport grant which will be applied as a credit towards our policing costs once calculated.

Financial Impacts:

This will result in a monthly savings of \$1,084.00 or \$13,008.00 for the year. Additional credit for the court security prisoner transport grant will be received in 2022.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Approved By:

Mary Rose Walden, Chief Administrative Officer