



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: Lucknow District Fire Department Financial Report – YTD – Aug. 31, 2021

Prepared By: Chris Cleave, Fire Chief

Department: Fire and Emergency Services

Date: Sep. 23, 2021

Report Number: LDFB-2021-09-12

File Number: C00-LDFB

Attachments:

Recommendation:

That the Lucknow & District Fire Board hereby receives for information Report Number LDFB-2021-09-12 prepared by Chris Cleave, Fire Chief.

Background:

As per the Joint Fire Service Agreement a periodic financial report shall be submitted to the Lucknow District Fire Board.

Attached to this report is the revenue and expenditures report for the Lucknow District Fire Department, year to date August 31, 2021

Discussion:

Capital Budget Projects updates:

Vehicle Repair and Maintenance – Repair/Replace seized Pump Valves - This project has been completed and is reflected in the provided expenditures report.

Firefighting Equipment – In Vehicle Mounted Tablets – This project has been completed and is reflected in the provided expenditures report.

Radio Communications Equipment Upgrades - This project has been completed and is reflected in the provided expenditures report.

Administrative Equipment – Laptops - This project has been completed and is reflected in the provided expenditures report.

Firefighting Equipment – replacement fire helmets, gloves, and balaclavas. This project has been completed and is reflected in the provided expenditures report.

Fire Hose – Hi-Vol/Supply Lines – All necessary Fire Hose needed to bring the pumper and tanker trucks into compliance with the NFPA minimum supply hose amounts required for the apparatus type has been purchased and this project has been completed and is reflected in the provided expenditures report.

All above items formed the 2021 Capital Business Plan for the Lucknow and District Fire Department. All capital expenditure projects have been completed for the 2021 Budget Cycle.

Financial Impacts:

2021 was the first year the Lucknow District Fire Department has completed annual NFPA hose testing. Annual hose testing is an NFPA requirement and necessary for occupational health and safety to ensure our primary firefighting equipment meets the required standards and will perform safely as it is intended too.

As a result of the compliance testing, 18 individual fire hoses (900 feet) failed and was removed from service. Replacement of this Fire Hose will have a budget impact of approximately \$5,000.00. There was a small surplus of new fire hose in stock at the Fire Hall and this was all placed into service to replace some of the failed hose. The fire hose that we currently have on our apparatus is sufficient in amount to operate efficiently and safely at this time. The Fire Chief will submit within the 2022 budget for the replacement of the remaining fire hose that has been taken out of service.

Strategic Alignment / Link:

We are an accessible community that offers opportunities for everyone by having services and amenities nearby.

Respectfully Submitted By:

Chris Cleave, Fire Chief

Approved By:

Mary Rose Walden, Chief Administrative Officer