



### Staff Report

**Report Title: Recreation Fees Schedule**

**Prepared By: Mike Fair**

**Department: Community Services**

**Date: Mar. 7, 2022**

**Report Number: CS-2022-03-26**

**File Number:**

**R05 FEE 20**

**Attachments: Recreation Fees Schedule**

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**Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby approves Report Number CS-2022-03-26 prepared by Mike Fair, Director of Community Services AND authorizes the proposed recreation fees AND FURTHER approves the appropriate By-Law coming forward.

**Background:**

The recreation fees schedule is reviewed by staff and proposed changes brought forward to Council every two years.

The current recreation fees schedule required some updates. The last revisions to the schedule omitted some fees regarding advertising and some program fees. These fees have not been changed but are now included in the updated fees schedule attached.

**Discussion:**

The fee change proposals include the following below.

1. The three-day rental package for hall rental reduced by \$500.00 to encourage rentals during post covid.
2. Lighthouse outdoor wedding package fee increased from \$2000 to \$3500 to include Hydro and other expenses of setting up blocks for a tent, and any bar related expenses off site of the Ripley-Huron Community Centre.
3. Staff deleted the New Years Eve Rental rate, since costs will be essentially the same, and a duplication of other fees.

4. Staff added maximum numbers to table (5), chair (40), and picnic table (5) rentals to discourage use of facility equipment at large private residential events.
5. Staff incorporated the proposed alcohol profit-sharing drink, base price, and dressing room price costs.
6. Staff propose a prime-time and non-prime ice rental rate increase to better align with market rates. Prime increased from \$130.09 to \$132.75 per hour, and non-prime time ice increased from \$80 to \$90 per hour.
7. Staff in consultation with Lucknow and District Sports Complex Facility Manager propose that Minor Hockey and Figure Skating rates increase \$5.00 per hour in fall of 2022.
8. Staff recommend the tournament rate be increased to \$110.00 per hour to reflect a fair and equitable rate compared to other user rates.
9. Staff propose the non-resident Minor Sports Rate per hour be increased by \$5.00 per hour to keep pace with other minor sport rates.

Staff recommend that the ice rental rates established in the recreation fees schedule will be implemented in the fall of 2022 and propose that the rates be reviewed in the spring of 2024 and updated for the fall of 2024. The ice rental fees established over the two-year period provide the main users a better opportunity to budget future program costs.

The attached recreation fees schedule with changes is attached for your review.

**Financial Impacts:**

There will be a minor increase to revenue for facility ice rentals. The increases have been incorporated in the 2022 proposed budget presented at the February 18<sup>th</sup> budget meeting.

**Strategic Alignment / Link:**

We are a vibrant community that values our uniqueness and creativity.  
By creating places where people want to be

We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others.  
By retaining our youth

We are an accessible community that offers opportunities for everyone.  
By having amenities and services nearby  
By being open and transparent

**Respectfully Submitted By:**

Mike Fair, Director of Community Services

**Approved By:**

Mary Rose Walden, Chief Administrative Officer