



## The Corporation of the Township of Huron-Kinloss

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### Staff Report

**Report Title:** Saugeen Mobility and Regional Transit 2022 Budget

**Prepared By:** Jodi MacArthur, Treasurer

**Department:** Treasury

**Date:** Mar. 7, 2022

**Report Number:** TR-2022-03-22

**File Number:** C05-SMR

**Attachments:** 2022 Budget

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**Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby receives Report Number TR-2022-03-22 prepared by Jodi MacArthur, Treasurer and approves the 2022 Saugeen Mobility and Regional Transit operational budget.

**Background:**

Saugeen Mobility and Regional Transit (SMART) has provided their 2022 operational budget for review.

**Discussion:**

The 2022 budget contains a \$30,000.00 increase to the net operating deficit to be funded through the Provincial gas tax funding.

**Financial Impacts:**

The 2022 contribution for Huron-Kinloss has decreased by \$11,175.55 or 25%.

**Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an accessible community that offer opportunities for everyone by having amenities and services nearby, being age friendly, enhancing our mobility and being accessible for those with disabilities.

**Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Approved By:**

Mary Rose Walden, Chief Administrative Officer