



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: April 2022 Status Report

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Apr. 4, 2022

Report Number: TR-2022-04-29

File Number:

C11-TRE22

Attachments: GHD Joint IT Business Analysis Report

Recommendation:

That Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2022-04-29 prepared by Jodi MacArthur, Treasurer.

Background:

At the March 21, 2022 Council meeting, a question was asked regarding Report Number TR-2022-03-25. Specifically, the nature of the payment made for cheque number 47627 in the amount of \$9,261.95.

The Joint IT Business Analysis, led by the Municipal Innovation Council on behalf of participating municipalities is now complete and the final report is attached for review.

Discussion:

Cheque number 47627 was issued to refund an overpayment of taxes following a redistribution of assessment following a severance.

The Joint IT Business Analysis compliments the recent Corporate Digital Modernization Strategy completed by the Township of Huron-Kinloss. The final report identifies a number of opportunities related to IT services, IT procurement, cyber security and disaster recovery. A Joint IT Steering Committee will be established to explore the potential for improving IT efficiency and effectiveness.

Financial Impacts:

Redistribution of assessment occurs after severance through the transfer from one account to another, therefore there is no loss of revenue. A different party may

become responsible for the payment if the severance results in a change of ownership during the time leading up to when the change is processed.

Potential cost savings were calculated as part of the Joint IT Business Analysis. The five-year potential cost savings for both hardware and software for the Township of Huron-Kinloss is \$23,272.00. Realization of these potential savings may be impacted by the level of participation from all partners but we will continue to work together and try to leverage any opportunities for the benefit of the group.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are a prosperous community that continues to grow in a sustainable manner by investing in infrastructure; and

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Approved By:

Mary Rose Walden, Chief Administrative Officer