



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: Ripley-Huron Community Centre Revitalization Project

Prepared By: Mike Fair

Department: Community Services

Date: May. 16, 2022

Report Number: CS-2022-05-37

File Number:

F11 Tri 21

Attachments:

Recommendation:

That the Township of Huron-Kinloss Council hereby approves Report Number CS-2022-05-37 prepared by Mike Fair, Director of Community Services and approves the following under the Ripley Huron Community Centre Revitalization Project:

1. Tender of Domm Construction for the design and build of the front entrance, dressing rooms and extra storage room in the amount of \$477,000.00 plus HST.
2. Quotation of Bluewater Contract for the supply and installation of flooring in the amount of \$40,000.00 plus HST
3. Quotation of Morgan's Roofing for supply and installation of a roof in the amount of \$100,461.87 plus HST.

AND FURTHER authorizes the appropriate By-Laws coming forward on tonight's agenda

Background:

Tenders and quotes have been received for the Ripley-Huron Community Centre Revitalization Project. The tenders and quotes were advertised for month of April, and Mike Fair and Emily Dance opened quotes received on Monday May 9th, at 3:00 pm. The total budget for the project is \$635 000.00.

Discussion:

One Tender was received for the design build for the front entrance, two dressing rooms, and extra storage room from Domm Construction \$ 477 000.00 plus HST.

Two quotes were received for flooring for the revitalization project included Ellis Flooring \$ 54 839.55 plus HST, and Bluewater Contract \$ 40 000.00 plus HST

Two quotes were received for roofing including Tremco TremPly KEE system \$393 606.99 plus HST, and Morgan's Roofing for 50 mil white membrane system \$100 461.87 plus HST.

Upon review staff recommends accepting the tender for Domm Construction for \$477 000.00 plus HST, and quote from Bluewater Contract \$40 000.00 plus HST, and Morgan's Roofing for \$100 461.87 plus HST.

Budget Expense Summary

The total budget for the revitalization project is \$635 000.00. All costs incurred from engineering, signage, sound system relocation, and the above tender and quote recommendations are \$647 000.00

The Domm Construction tender included an additional storage space of sixteen feet by twelve feet. The cost of this space addition was \$22 000.00. If the additional storage space was dropped from the tender the total project would be \$10 000.00 under budget. Storage in the facility has always been in demand and staff recommends including the additional storage option included in the project.

Staff recommends the estimated \$12 000.00 shortfall in funds be recovered by savings from other projects, or funds transferred from the Ripley-Huron Community Centre reserve account.

Staff has discussed the project with Al Domm regarding any changes to the project and no contingency fund in place. It was agreed that there is no room for any additional costs, and that two accessible dressing room automatic door closures that were omitted in the proposal will be included in the proposal for no additional costs.

Financial Impacts:

The project was included in the 2022 budget, and any shortfall in funding will be recovered by other project savings, or funds transferred from the Ripley-Huron Community Centre reserve account.

Strategic Alignment / Link:

We are an accessible community that offers opportunities for everyone.

By ensuring people have a place to live

By having amenities and services nearby

By being age friendly

By enhancing our mobility

By being accessible for those with disabilities

By being open and transparent

Respectfully Submitted By:

Mike Fair, Director of Community Services

Approved By:

Mary Rose Walden, Chief Administrative Officer