

# Cost Analysis

	Expiring Program Term	Renewal Program Term
<b>Casualty</b>		
General Liability	\$ 117,040	\$ 136,938
Errors and Omissions Liability	6,670	7,804
Non-Owned Automobile Liability	200	206
Environmental Liability	5,570	6,517
Crime	1,933	1,992
Board Members Accident	1,488	1,533
Firefighters' Accident	2,675	2,755
Conflict of Interest	420	433
Legal Expense	1,500	1,545
Facility User Solution	7,500	7,500
<b>Property</b>		
Property	60,125	74,013
Equipment Breakdown	4,873	4,965
<b>Automobile</b>		
Owned Automobile	41,606	49,928
<b>Excess</b>		
Follow Form- 1 <sup>st</sup> layer	2,280	2,462
<b>Total Annual Premium</b>	\$ 253,880	\$ 298,591
(Excluding Taxes Payable)		